

Appendix 2. Outline of under occupation arrears and related information

		Baseline (end March)	End April	End May	End June	Year end forecast
1	Number of households affected by the under occupation charge at month end	949	927	926	886	-
2	Number of under occupying households who are in arrears at month end	224	726	670	619	-
3	Percentage of under occupying households who are in arrears at month end	29%	78%	72%	70%	-
4	Average arrears per under occupying household at month end	£122	£115	£132	£143	£409
5	Total arrears of under occupying households at month end	£84k	£107k	£122k	£127K	£346k
6	£ increase since 1 April in total arrears of under occupying households	-	£23k	£39k	£43k	£263k
7	Percentage increase since 1 April in total arrears of under occupying households (% increase of all tenants)	-	28%	46%	51%	313%
8	Number of households that were under occupying on 1 April who have since moved through a mutual exchange (provisional figure)	-	17	16	24	-
9	Number of households that were under occupying on 1 April who have since moved through a transfer (provisional figure)	-	0	10	5	-
10	Under occupying tenant arrears as percentage of all current tenant arrears at month end	13%	16%	17%	16%	26%
11	Arrears of households claiming Housing Benefit as percentage of total current tenant arrears at month end	-	-	-	38%	-
12	Arrears of households receiving no Housing Benefit as percentage of total current tenant arrears at month end	-	-	-	62%	-

